



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020

Usu: ttrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
<b>Objeto del Gasto</b>								
<b>1 RECURSOS FEDERALES</b>								
<b>3000 SERVICIOS GENERALES</b>	\$0.00	\$838,191.80	\$838,191.80	\$661,546.83	\$176,644.97	\$661,546.83	\$0.00	\$176,644.97
<b>3100 SERVICIOS BASICOS</b>								
3180 Servicios postales y telegráficos	\$0.00	\$1.47	\$1.47	\$0.00	\$1.47	\$0.00	\$0.00	\$1.47
3182 Servicios postales	\$0.00	\$1.47	\$1.47	\$0.00	\$1.47	\$0.00	\$0.00	\$1.47
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICCC</b>	\$0.00	\$733,971.39	\$733,971.39	\$633,120.14	\$100,851.25	\$633,120.14	\$0.00	\$100,851.25
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$733,971.39	\$733,971.39	\$633,120.14	\$100,851.25	\$633,120.14	\$0.00	\$100,851.25
3391 Servicios profesionales, Honorarios	\$0.00	\$733,971.39	\$733,971.39	\$633,120.14	\$100,851.25	\$633,120.14	\$0.00	\$100,851.25
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	\$0.00	\$4,300.89	\$4,300.89	\$226.20	\$4,074.69	\$226.20	\$0.00	\$4,074.69
3410 Servicios financieros y bancarios	\$0.00	\$4,300.89	\$4,300.89	\$226.20	\$4,074.69	\$226.20	\$0.00	\$4,074.69
3411 Servicios financieros y bancarios	\$0.00	\$4,300.89	\$4,300.89	\$226.20	\$4,074.69	\$226.20	\$0.00	\$4,074.69
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	\$0.00	\$20,000.00	\$20,000.00	\$16,424.39	\$3,575.61	\$16,424.39	\$0.00	\$3,575.61
3610 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$20,000.00	\$20,000.00	\$16,424.39	\$3,575.61	\$16,424.39	\$0.00	\$3,575.61
3613 Servicio de impresión y reproducción	\$0.00	\$20,000.00	\$20,000.00	\$16,424.39	\$3,575.61	\$16,424.39	\$0.00	\$3,575.61
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$0.00	\$79,918.05	\$79,918.05	\$11,776.10	\$68,141.95	\$11,776.10	\$0.00	\$68,141.95
3780 Servicios integrales de traslado y viáticos	\$0.00	\$79,918.05	\$79,918.05	\$11,776.10	\$68,141.95	\$11,776.10	\$0.00	\$68,141.95
3781 Servicios integrales de traslado y viáticos	\$0.00	\$79,918.05	\$79,918.05	\$11,776.10	\$68,141.95	\$11,776.10	\$0.00	\$68,141.95
<b>RECURSOS FEDERALES</b>	<b>\$0.00</b>	<b>\$838,191.80</b>	<b>\$838,191.80</b>	<b>\$661,546.83</b>	<b>\$176,644.97</b>	<b>\$661,546.83</b>	<b>\$0.00</b>	<b>\$176,644.97</b>
<b>2 RECURSOS ESTATALES</b>								
<b>1000 SERVICIOS PERSONALES</b>	\$32,129,791.43	\$0.00	\$32,129,791.43	\$32,129,791.43	\$0.00	\$15,804,303.67	\$16,325,487....	\$16,325,487.76
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$13,047,077.11	\$0.00	\$13,047,077.11	\$13,047,077.11	\$0.00	\$8,134,702.33	\$4,912,374.78	\$4,912,374.78
1130 Sueldos base al personal permanente	\$13,047,077.11	\$0.00	\$13,047,077.11	\$13,047,077.11	\$0.00	\$8,134,702.33	\$4,912,374.78	\$4,912,374.78
1131 Sueldos base al personal permanente	\$13,047,077.11	\$0.00	\$13,047,077.11	\$13,047,077.11	\$0.00	\$8,134,702.33	\$4,912,374.78	\$4,912,374.78
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$4,655,088.13	\$0.00	\$4,655,088.13	\$4,655,088.13	\$0.00	\$308,277.76	\$4,346,810.37	\$4,346,810.37
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,575,866.16	\$0.00	\$4,575,866.16	\$4,575,866.16	\$0.00	\$308,277.76	\$4,267,588.40	\$4,267,588.40
1321 Primas de vacaciones, dominical y gratificación de fin de	\$898,828.51	\$0.00	\$898,828.51	\$898,828.51	\$0.00	\$275,420.17	\$623,408.34	\$623,408.34
1323 Gratificación de fin de año	\$3,677,037.65	\$0.00	\$3,677,037.65	\$3,677,037.65	\$0.00	\$32,857.59	\$3,644,180.06	\$3,644,180.06
1340 Compensaciones	\$79,221.97	\$0.00	\$79,221.97	\$79,221.97	\$0.00	\$0.00	\$79,221.97	\$79,221.97
1341 Compensaciones	\$79,221.97	\$0.00	\$79,221.97	\$79,221.97	\$0.00	\$0.00	\$79,221.97	\$79,221.97
<b>RECURSOS ESTATALES</b>	<b>\$32,129,791.43</b>	<b>\$0.00</b>	<b>\$32,129,791.43</b>	<b>\$32,129,791.43</b>	<b>\$0.00</b>	<b>\$15,804,303.67</b>	<b>\$16,325,487....</b>	<b>\$16,325,487.76</b>
<b>RECURSOS ESTATALES</b>	<b>\$13,047,077.11</b>	<b>\$0.00</b>	<b>\$13,047,077.11</b>	<b>\$13,047,077.11</b>	<b>\$0.00</b>	<b>\$8,134,702.33</b>	<b>\$4,912,374.78</b>	<b>\$4,912,374.78</b>
<b>RECURSOS ESTATALES</b>	<b>\$4,655,088.13</b>	<b>\$0.00</b>	<b>\$4,655,088.13</b>	<b>\$4,655,088.13</b>	<b>\$0.00</b>	<b>\$308,277.76</b>	<b>\$4,346,810.37</b>	<b>\$4,346,810.37</b>
<b>RECURSOS ESTATALES</b>	<b>\$4,575,866.16</b>	<b>\$0.00</b>	<b>\$4,575,866.16</b>	<b>\$4,575,866.16</b>	<b>\$0.00</b>	<b>\$308,277.76</b>	<b>\$4,267,588.40</b>	<b>\$4,267,588.40</b>
<b>RECURSOS ESTATALES</b>	<b>\$898,828.51</b>	<b>\$0.00</b>	<b>\$898,828.51</b>	<b>\$898,828.51</b>	<b>\$0.00</b>	<b>\$275,420.17</b>	<b>\$623,408.34</b>	<b>\$623,408.34</b>
<b>RECURSOS ESTATALES</b>	<b>\$3,677,037.65</b>	<b>\$0.00</b>	<b>\$3,677,037.65</b>	<b>\$3,677,037.65</b>	<b>\$0.00</b>	<b>\$32,857.59</b>	<b>\$3,644,180.06</b>	<b>\$3,644,180.06</b>
<b>RECURSOS ESTATALES</b>	<b>\$79,221.97</b>	<b>\$0.00</b>	<b>\$79,221.97</b>	<b>\$79,221.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,221.97</b>	<b>\$79,221.97</b>
<b>RECURSOS ESTATALES</b>	<b>\$79,221.97</b>	<b>\$0.00</b>	<b>\$79,221.97</b>	<b>\$79,221.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,221.97</b>	<b>\$79,221.97</b>



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020**

Usu: ttrejo  
 Rep: rptEstadoPresupuestoEgresos\_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
Objeto del Gasto									
1400	<b>SEGURIDAD SOCIAL</b>	\$5,208,344.00	\$0.00	\$5,208,344.00	\$5,208,344.00	\$0.00	\$2,675,684.66	\$2,532,659.34	\$2,532,659.34
1410	Aportaciones de seguridad social	\$2,673,959.61	\$0.00	\$2,673,959.61	\$2,673,959.61	\$0.00	\$1,239,964.05	\$1,433,995.56	\$1,433,995.56
1411	Aportaciones de seguridad social	\$2,673,959.61	\$0.00	\$2,673,959.61	\$2,673,959.61	\$0.00	\$1,239,964.05	\$1,433,995.56	\$1,433,995.56
1420	Aportaciones a fondos de vivienda	\$1,279,362.10	\$0.00	\$1,279,362.10	\$1,279,362.10	\$0.00	\$709,213.33	\$570,148.77	\$570,148.77
1421	Aportaciones a fondos de vivienda	\$1,279,362.10	\$0.00	\$1,279,362.10	\$1,279,362.10	\$0.00	\$709,213.33	\$570,148.77	\$570,148.77
1430	Aportaciones al sistema para el retiro	\$1,255,022.29	\$0.00	\$1,255,022.29	\$1,255,022.29	\$0.00	\$726,507.28	\$528,515.01	\$528,515.01
1431	Aportaciones al sistema para el retiro	\$1,255,022.29	\$0.00	\$1,255,022.29	\$1,255,022.29	\$0.00	\$726,507.28	\$528,515.01	\$528,515.01
1700	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	\$9,219,282.19	\$0.00	\$9,219,282.19	\$9,219,282.19	\$0.00	\$4,685,638.92	\$4,533,643.27	\$4,533,643.27
1710	Estímulos	\$9,219,282.19	\$0.00	\$9,219,282.19	\$9,219,282.19	\$0.00	\$4,685,638.92	\$4,533,643.27	\$4,533,643.27
1711	Estímulos	\$9,219,282.19	\$0.00	\$9,219,282.19	\$9,219,282.19	\$0.00	\$4,685,638.92	\$4,533,643.27	\$4,533,643.27
2000	<b>MATERIALES Y SUMINISTROS</b>	\$1,404,000.00	-\$261,561.19	\$1,142,438.81	\$226,043.65	\$916,395.16	\$226,043.65	\$0.00	\$916,395.16
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$644,024.21	-\$238,643.22	\$405,380.99	\$91,226.75	\$314,154.24	\$91,226.75	\$0.00	\$314,154.24
2110	Materiales, útiles y equipos menores de oficina	\$364,518.92	-\$238,643.22	\$125,875.70	\$1,511.21	\$124,364.49	\$1,511.21	\$0.00	\$124,364.49
2111	Materiales, útiles y equipos menores de oficina	\$364,518.92	-\$238,643.22	\$125,875.70	\$1,511.21	\$124,364.49	\$1,511.21	\$0.00	\$124,364.49
2120	Materiales y útiles de impresión y reproducción	\$4,956.58	\$0.00	\$4,956.58	\$0.00	\$4,956.58	\$0.00	\$0.00	\$4,956.58
2121	Materiales y útiles de impresión y reproducción	\$4,956.58	\$0.00	\$4,956.58	\$0.00	\$4,956.58	\$0.00	\$0.00	\$4,956.58
2140	Materiales, útiles y equipos menores de tecnologías de la	\$89,281.18	\$0.00	\$89,281.18	\$41,539.59	\$47,741.59	\$41,539.59	\$0.00	\$47,741.59
2141	Materiales, útiles y equipos menores de tecnologías de la	\$89,281.18	\$0.00	\$89,281.18	\$41,539.59	\$47,741.59	\$41,539.59	\$0.00	\$47,741.59
2150	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$180.00	\$11,450.40	\$180.00	\$0.00	\$11,450.40
2151	Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$180.00	\$11,450.40	\$180.00	\$0.00	\$11,450.40
2160	Material de limpieza	\$104,505.99	\$0.00	\$104,505.99	\$47,995.95	\$56,510.04	\$47,995.95	\$0.00	\$56,510.04
2161	Material de limpieza	\$104,505.99	\$0.00	\$104,505.99	\$47,995.95	\$56,510.04	\$47,995.95	\$0.00	\$56,510.04
2170	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14
2171	Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$319,141.65	-\$492.22	\$318,649.43	\$93,744.24	\$224,905.19	\$93,744.24	\$0.00	\$224,905.19
2210	Productos alimenticios para personas	\$315,579.41	-\$492.22	\$315,087.19	\$93,744.24	\$221,342.95	\$93,744.24	\$0.00	\$221,342.95
2211	Productos alimenticios para personas	\$259,580.99	-\$1,950.00	\$257,630.99	\$93,744.24	\$163,886.75	\$93,744.24	\$0.00	\$163,886.75
2212	Alimentos en eventos oficiales	\$18,624.36	\$1,457.78	\$20,082.14	\$0.00	\$20,082.14	\$0.00	\$0.00	\$20,082.14
2213	Alimentación en programas de capacitación y adiestrami	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06
2230	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24





# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020

Usu: itrejo

Rep: rptEstadoPresupuestoEgresos\_FF

### Fuente de Financiamiento

#### O b j e t o   d e l   G a s t o

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
<b>2300</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$10,817.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,817.04</b>
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN								
2350	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04
Productos químicos, farmacéuticos y de laboratorio adqui								
2351	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04
Productos químicos, farmacéuticos y de laboratorio adqui								
2380	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00
Mercancías adquiridas para su comercialización								
2381	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00
Mercancías adquiridas para su comercialización								
<b>2400</b>	<b>\$233,567.27</b>	<b>-\$4,800.00</b>	<b>\$228,767.27</b>	<b>\$16,022.76</b>	<b>\$212,744.51</b>	<b>\$16,022.76</b>	<b>\$0.00</b>	<b>\$212,744.51</b>
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE								
2440	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00
Madera y productos de madera								
2441	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00
Madera y productos de madera								
2450	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84
Vidrio y productos de vidrio								
2451	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84
Vidrio y productos de vidrio								
2460	\$48,394.55	\$0.00	\$48,394.55	\$4,868.79	\$43,525.76	\$4,868.79	\$0.00	\$43,525.76
Material eléctrico y electrónico								
2461	\$48,394.55	\$0.00	\$48,394.55	\$4,868.79	\$43,525.76	\$4,868.79	\$0.00	\$43,525.76
Material eléctrico y electrónico								
2470	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55
Artículos metálicos para la construcción								
2471	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55
Artículos metálicos para la construcción								
2480	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60
Materiales complementarios								
2481	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60
Materiales complementarios								
2490	\$75,921.73	-\$4,800.00	\$71,121.73	\$11,153.97	\$59,967.76	\$11,153.97	\$0.00	\$59,967.76
Otros materiales y artículos de construcción y reparación								
2491	\$75,921.73	-\$4,800.00	\$71,121.73	\$11,153.97	\$59,967.76	\$11,153.97	\$0.00	\$59,967.76
Otros materiales y artículos de construcción y reparación								
<b>2500</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$4,615.87</b>	<b>\$5,384.13</b>	<b>\$4,615.87</b>	<b>\$0.00</b>	<b>\$5,384.13</b>
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB								
2530	\$10,000.00	\$0.00	\$10,000.00	\$4,615.87	\$5,384.13	\$4,615.87	\$0.00	\$5,384.13
Medicinas y productos farmacéuticos								
2531	\$10,000.00	\$0.00	\$10,000.00	\$4,615.87	\$5,384.13	\$4,615.87	\$0.00	\$5,384.13
Medicinas y productos farmacéuticos								
<b>2600</b>	<b>\$30,570.16</b>	<b>\$0.00</b>	<b>\$30,570.16</b>	<b>\$7,100.00</b>	<b>\$23,470.16</b>	<b>\$7,100.00</b>	<b>\$0.00</b>	<b>\$23,470.16</b>
COMBUSTIBLES, LUBRICANTES Y ADITIVOS								
2610	\$30,570.16	\$0.00	\$30,570.16	\$7,100.00	\$23,470.16	\$7,100.00	\$0.00	\$23,470.16
Combustibles, lubricantes y aditivos								
2611	\$30,570.16	\$0.00	\$30,570.16	\$7,100.00	\$23,470.16	\$7,100.00	\$0.00	\$23,470.16
Combustibles, lubricantes y aditivos								
<b>2700</b>	<b>\$2,883.30</b>	<b>\$318.00</b>	<b>\$3,201.30</b>	<b>\$318.00</b>	<b>\$2,883.30</b>	<b>\$318.00</b>	<b>\$0.00</b>	<b>\$2,883.30</b>
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \								
2720	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30
Prendas de seguridad y protección personal								
2721	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30
Prendas de seguridad y protección personal								
2740	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
Productos textiles								
2741	\$0.00	\$318.00	\$318.00	\$318.00	\$0.00	\$318.00	\$0.00	\$0.00
Productos textiles								
2750	\$918.00	\$0.00	\$918.00	\$0.00	\$918.00	\$0.00	\$0.00	\$918.00
Blancos y otros productos textiles, excepto prendas de ve								
2751	\$918.00	\$0.00	\$918.00	\$0.00	\$918.00	\$0.00	\$0.00	\$918.00
Blancos y otros productos textiles, excepto prendas de ve								



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020

Usu: ttreja  
Rep: rptEstadoPresupuestoEgresos\_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
Objeto del Gasto	Comprometido								
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$152,996.37	-\$17,943.75	\$135,052.62	\$13,016.03	\$122,036.59	\$13,016.03	\$0.00	\$122,036.59
2910	Herramientas menores	\$38,453.49	-\$309.30	\$38,144.19	\$12,923.23	\$25,220.96	\$12,923.23	\$0.00	\$25,220.96
2911	Herramientas menores	\$38,453.49	-\$309.30	\$38,144.19	\$12,923.23	\$25,220.96	\$12,923.23	\$0.00	\$25,220.96
2920	Refacciones y accesorios menores de edificios	\$4,629.80	\$2,365.55	\$6,995.35	\$92.80	\$6,902.55	\$92.80	\$0.00	\$6,902.55
2921	Refacciones y accesorios menores de edificios	\$4,629.80	\$2,365.55	\$6,995.35	\$92.80	\$6,902.55	\$92.80	\$0.00	\$6,902.55
2940	Refacciones y accesorios menores de equipo de cómput	\$74,158.90	-\$20,000.00	\$54,158.90	\$0.00	\$54,158.90	\$0.00	\$0.00	\$54,158.90
2941	Refacciones y accesorios menores de equipo de cómput	\$74,158.90	-\$20,000.00	\$54,158.90	\$0.00	\$54,158.90	\$0.00	\$0.00	\$54,158.90
2960	Refacciones y accesorios menores de equipo de transpor	\$35,754.18	\$0.00	\$35,754.18	\$0.00	\$35,754.18	\$0.00	\$0.00	\$35,754.18
2961	Refacciones y accesorios menores de equipo de transpor	\$35,754.18	\$0.00	\$35,754.18	\$0.00	\$35,754.18	\$0.00	\$0.00	\$35,754.18
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,457,223.24</b>	<b>\$5,334,714.94</b>	<b>\$12,791,938.18</b>	<b>\$7,321,621.64</b>	<b>\$5,470,316.54</b>	<b>\$7,321,621.64</b>	<b>\$0.00</b>	<b>\$5,470,316.54</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,564,843.61</b>	<b>\$222,215.01</b>	<b>\$1,787,058.62</b>	<b>\$551,702.24</b>	<b>\$1,235,356.38</b>	<b>\$551,702.24</b>	<b>\$0.00</b>	<b>\$1,235,356.38</b>
3110	Energía eléctrica	\$1,116,386.01	\$250,000.00	\$1,366,386.01	\$397,666.00	\$968,720.01	\$397,666.00	\$0.00	\$968,720.01
3111	Energía eléctrica	\$1,116,386.01	\$250,000.00	\$1,366,386.01	\$397,666.00	\$968,720.01	\$397,666.00	\$0.00	\$968,720.01
3120	Gas	\$5,451.12	\$0.00	\$5,451.12	\$504.90	\$4,946.22	\$504.90	\$0.00	\$4,946.22
3121	Gas	\$5,451.12	\$0.00	\$5,451.12	\$504.90	\$4,946.22	\$504.90	\$0.00	\$4,946.22
3130	Agua	\$220,807.92	-\$30,000.00	\$190,807.92	\$81,573.00	\$109,234.92	\$81,573.00	\$0.00	\$109,234.92
3131	Agua	\$220,807.92	-\$30,000.00	\$190,807.92	\$81,573.00	\$109,234.92	\$81,573.00	\$0.00	\$109,234.92
3140	Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$41,080.56	\$75,620.57	\$41,080.56	\$0.00	\$75,620.57
3141	Telefonía tradicional	\$116,701.13	\$0.00	\$116,701.13	\$41,080.56	\$75,620.57	\$41,080.56	\$0.00	\$75,620.57
3170	Servicios de acceso de Internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12
3180	Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$392.73	\$4,758.42	\$392.73	\$0.00	\$4,758.42
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$392.73	\$4,758.42	\$392.73	\$0.00	\$4,758.42
3190	Servicios integrales y otros servicios	\$89,855.16	\$2,215.01	\$92,070.17	\$30,485.05	\$61,585.12	\$30,485.05	\$0.00	\$61,585.12
3191	Servicios integrales y otros servicios	\$89,855.16	\$2,215.01	\$92,070.17	\$30,485.05	\$61,585.12	\$30,485.05	\$0.00	\$61,585.12
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$9,384.40</b>	<b>\$0.00</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$3,669,168.79</b>	<b>\$1,683,353.96</b>	<b>\$5,352,522.75</b>	<b>\$3,004,934.86</b>	<b>\$2,347,587.89</b>	<b>\$3,004,934.86</b>	<b>\$0.00</b>	<b>\$2,347,587.89</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00





Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020

Usr: itrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

**Fuente de Financiamiento**  
**Objeto del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
3340	\$0.00	\$34,067.14	\$34,067.14	\$34,067.14	\$0.00	\$34,067.14	\$0.00	\$0.00
3341	\$0.00	\$34,067.14	\$34,067.14	\$34,067.14	\$0.00	\$34,067.14	\$0.00	\$0.00
3380	\$233,438.40	\$16,811.20	\$250,249.60	\$145,974.40	\$104,275.20	\$145,974.40	\$0.00	\$104,275.20
3381	\$233,438.40	\$16,811.20	\$250,249.60	\$145,974.40	\$104,275.20	\$145,974.40	\$0.00	\$104,275.20
3390	\$3,419,478.39	\$1,632,475.62	\$5,051,954.01	\$2,824,893.32	\$2,227,060.69	\$2,824,893.32	\$0.00	\$2,227,060.69
3391	\$347,465.28	-\$200,000.00	\$147,465.28	\$0.00	\$147,465.28	\$0.00	\$0.00	\$147,465.28
3392	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00
3393	\$2,664,975.27	\$1,832,475.62	\$4,497,450.89	\$2,614,053.32	\$1,883,397.57	\$2,614,053.32	\$0.00	\$1,883,397.57
3394	\$406,687.84	\$0.00	\$406,687.84	\$210,840.00	\$195,847.84	\$210,840.00	\$0.00	\$195,847.84
<b>3400</b>	<b>\$13,110.26</b>	<b>\$6,681.91</b>	<b>\$19,792.17</b>	<b>\$14,753.30</b>	<b>\$5,038.87</b>	<b>\$14,753.30</b>	<b>\$0.00</b>	<b>\$5,038.87</b>
3410	\$8,843.84	\$6,681.91	\$15,525.75	\$11,160.34	\$4,365.41	\$11,160.34	\$0.00	\$4,365.41
3411	\$8,843.84	\$6,681.91	\$15,525.75	\$11,160.34	\$4,365.41	\$11,160.34	\$0.00	\$4,365.41
3440	\$4,266.42	-\$3,592.96	\$673.46	\$0.00	\$673.46	\$0.00	\$0.00	\$673.46
3441	\$4,266.42	-\$3,592.96	\$673.46	\$0.00	\$673.46	\$0.00	\$0.00	\$673.46
3450	\$0.00	\$3,592.96	\$3,592.96	\$3,592.96	\$0.00	\$3,592.96	\$0.00	\$0.00
3451	\$0.00	\$3,592.96	\$3,592.96	\$3,592.96	\$0.00	\$3,592.96	\$0.00	\$0.00
<b>3500</b>	<b>\$1,459,367.64</b>	<b>\$82,777.53</b>	<b>\$1,542,145.17</b>	<b>\$1,023,701.67</b>	<b>\$518,443.50</b>	<b>\$1,023,701.67</b>	<b>\$0.00</b>	<b>\$518,443.50</b>
3510	\$42,610.51	\$0.00	\$42,610.51	\$12,180.00	\$30,430.51	\$12,180.00	\$0.00	\$30,430.51
3511	\$42,610.51	\$0.00	\$42,610.51	\$12,180.00	\$30,430.51	\$12,180.00	\$0.00	\$30,430.51
3520	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00
3521	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00
3530	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00
3531	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00
3550	\$20,880.00	\$0.00	\$20,880.00	\$14,790.00	\$6,090.00	\$14,790.00	\$0.00	\$6,090.00
3551	\$20,880.00	\$0.00	\$20,880.00	\$14,790.00	\$6,090.00	\$14,790.00	\$0.00	\$6,090.00
3570	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58
3571	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$24,958.58	\$0.00	\$0.00	\$24,958.58
3580	\$1,225,703.95	\$116,707.53	\$1,342,411.48	\$963,277.27	\$379,134.21	\$963,277.27	\$0.00	\$379,134.21
3581	\$1,225,703.95	\$116,707.53	\$1,342,411.48	\$963,277.27	\$379,134.21	\$963,277.27	\$0.00	\$379,134.21
3590	\$136,572.60	-\$33,930.00	\$102,642.60	\$33,454.40	\$69,188.20	\$33,454.40	\$0.00	\$69,188.20
3591	\$136,572.60	-\$33,930.00	\$102,642.60	\$33,454.40	\$69,188.20	\$33,454.40	\$0.00	\$69,188.20



**CENIKO DE LAS AKIES DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020**

Usu: ttroje  
 Rep: rptEstadoPresupuestoEgresos\_FF

<b>Fuente de Financiamiento</b>		<b>Ampliaciones / (Reducciones)</b>		<b>Presupuesto Vigente</b>	<b>Comprometido</b>	<b>Presupuesto Disponible para Comprometer</b>	<b>Devengado</b>	<b>Comprometido No Devengado</b>	<b>Presupuesto Sin Devengar</b>
<b>Objeto del Gasto</b>		<b>Aprobado</b>	<b></b>	<b></b>	<b>Comprometido</b>	<b>Disponible para Comprometer</b>	<b>Devengado</b>	<b>No Devengado</b>	<b>Sin Devengar</b>
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$20,648.00</b>	<b>\$0.00</b>	<b>\$20,648.00</b>	<b>\$6,090.00</b>	<b>\$14,558.00</b>	<b>\$6,090.00</b>	<b>\$0.00</b>	<b>\$14,558.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$20,648.00	\$0.00	\$20,648.00	\$6,090.00	\$14,558.00	\$6,090.00	\$0.00	\$14,558.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$0.00	\$20,648.00	\$6,090.00	\$14,558.00	\$6,090.00	\$0.00	\$14,558.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$68,995.36</b>	<b>\$0.00</b>	<b>\$68,995.36</b>	<b>\$9,286.31</b>	<b>\$59,709.05</b>	<b>\$9,286.31</b>	<b>\$0.00</b>	<b>\$59,709.05</b>
3710	Pasajes aéreos	\$12,097.00	\$0.00	\$12,097.00	\$7,701.00	\$4,396.00	\$7,701.00	\$0.00	\$4,396.00
3711	Pasajes aéreos	\$12,097.00	\$0.00	\$12,097.00	\$7,701.00	\$4,396.00	\$7,701.00	\$0.00	\$4,396.00
3720	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94
3721	Pasajes terrestres	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$8,753.94	\$0.00	\$0.00	\$8,753.94
3750	Viáticos en el país	\$29,872.58	\$0.00	\$29,872.58	\$1,585.31	\$28,287.27	\$1,585.31	\$0.00	\$28,287.27
3751	Viáticos en el país	\$21,490.51	-\$2,000.00	\$19,490.51	\$1,406.00	\$18,084.51	\$1,406.00	\$0.00	\$18,084.51
3752	Gasto de traslados en comisiones oficiales	\$8,382.07	\$2,000.00	\$10,382.07	\$179.31	\$10,202.76	\$179.31	\$0.00	\$10,202.76
3780	Servicios integrales de traslado y viáticos	\$18,026.84	\$0.00	\$18,026.84	\$0.00	\$18,026.84	\$0.00	\$0.00	\$18,026.84
3781	Servicios integrales de traslado y viáticos	\$18,026.84	\$0.00	\$18,026.84	\$0.00	\$18,026.84	\$0.00	\$0.00	\$18,026.84
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$245.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$188.00</b>	<b>\$2,074,666.53</b>	<b>\$2,074,874.53</b>	<b>\$1,102,528.86</b>	<b>\$972,345.67</b>	<b>\$1,102,528.86</b>	<b>\$0.00</b>	<b>\$972,345.67</b>
3840	Exposiciones	\$0.00	\$2,073,466.53	\$2,073,466.53	\$1,101,308.86	\$972,157.67	\$1,101,308.86	\$0.00	\$972,157.67
3841	Exposiciones	\$0.00	\$2,073,466.53	\$2,073,466.53	\$1,101,308.86	\$972,157.67	\$1,101,308.86	\$0.00	\$972,157.67
3850	Gastos de representación	\$188.00	\$1,220.00	\$1,408.00	\$1,220.00	\$188.00	\$1,220.00	\$0.00	\$188.00
3851	Gastos de representación	\$188.00	\$1,220.00	\$1,408.00	\$1,220.00	\$188.00	\$1,220.00	\$0.00	\$188.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$651,517.18</b>	<b>\$1,265,000.00</b>	<b>\$1,916,517.18</b>	<b>\$1,599,240.00</b>	<b>\$317,277.18</b>	<b>\$1,599,240.00</b>	<b>\$0.00</b>	<b>\$317,277.18</b>
3920	Impuestos y derechos	\$641,843.40	\$0.00	\$641,843.40	\$333,111.00	\$308,732.40	\$333,111.00	\$0.00	\$308,732.40
3922	Impuesto sobre nómina	\$629,308.45	\$0.00	\$629,308.45	\$327,839.00	\$301,469.45	\$327,839.00	\$0.00	\$301,469.45
3923	Impuesto sobre nomina Asimilados	\$11,164.95	\$0.00	\$11,164.95	\$5,272.00	\$5,892.95	\$5,272.00	\$0.00	\$5,892.95
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$1,370.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$1,265,000.00	\$1,265,000.00	\$1,265,000.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$1,265,000.00	\$1,265,000.00	\$1,265,000.00	\$0.00	\$1,265,000.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$1,129.00	\$8,544.78	\$1,129.00	\$0.00	\$8,544.78
3951	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$9,673.78	\$1,129.00	\$8,544.78	\$1,129.00	\$0.00	\$8,544.78
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$34,378.73</b>	<b>\$34,378.73</b>	<b>\$33,930.00</b>	<b>\$448.73</b>	<b>\$33,930.00</b>	<b>\$0.00</b>	<b>\$448.73</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$448.73</b>	<b>\$448.73</b>	<b>\$0.00</b>	<b>\$448.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$448.73</b>





# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020

Usu: ttrojo  
Rep: rptEstadoPresupuestoEgresos\_FF

Fuente de Financiamiento		Presupuesto Disponible para Comprometer									
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar			
5150	\$0.00	\$448.73	\$448.73	\$0.00	\$448.73	\$0.00	\$0.00	\$448.73			
5151	\$0.00	\$448.73	\$448.73	\$0.00	\$448.73	\$0.00	\$0.00	\$448.73			
<b>5900</b>	<b>\$0.00</b>	<b>\$33,930.00</b>	<b>\$33,930.00</b>	<b>\$33,930.00</b>	<b>\$0.00</b>	<b>\$33,930.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			
5910	\$0.00	\$33,930.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	\$0.00	\$0.00			
5911	\$0.00	\$33,930.00	\$33,930.00	\$33,930.00	\$0.00	\$33,930.00	\$0.00	\$0.00			
		<b>\$40,391,014.67</b>	<b>\$5,107,552.46</b>	<b>\$45,098,547.15</b>	<b>\$39,711,386.72</b>	<b>\$6,387,160.43</b>	<b>\$23,385,898.96</b>	<b>\$16,325,487.76</b>	<b>\$22,712,648.19</b>		
<b>RECURSOS ESTATALES</b>											
<b>3 RECURSOS PROPIOS</b>											
<b>2000</b>	<b>\$815,018.29</b>	<b>\$47,306.88</b>	<b>\$862,325.17</b>	<b>\$93,613.62</b>	<b>\$768,711.55</b>	<b>\$93,613.62</b>	<b>\$0.00</b>	<b>\$768,711.55</b>			
<b>2100</b>	<b>\$215,647.62</b>	<b>\$66,751.40</b>	<b>\$282,399.02</b>	<b>\$48,843.03</b>	<b>\$233,555.99</b>	<b>\$48,843.03</b>	<b>\$0.00</b>	<b>\$233,555.99</b>			
2110	\$27,818.11	\$4,366.57	\$32,184.68	\$5,283.40	\$26,901.28	\$5,283.40	\$0.00	\$26,901.28			
2111	\$27,818.11	\$4,366.57	\$32,184.68	\$5,283.40	\$26,901.28	\$5,283.40	\$0.00	\$26,901.28			
2120	\$0.00	\$68,690.44	\$68,690.44	\$16,286.40	\$52,404.04	\$16,286.40	\$0.00	\$52,404.04			
2121	\$0.00	\$68,690.44	\$68,690.44	\$16,286.40	\$52,404.04	\$16,286.40	\$0.00	\$52,404.04			
2140	\$5,628.19	\$6,643.78	\$12,271.97	\$2,997.31	\$9,274.66	\$2,997.31	\$0.00	\$9,274.66			
2141	\$5,628.19	\$6,643.78	\$12,271.97	\$2,997.31	\$9,274.66	\$2,997.31	\$0.00	\$9,274.66			
2150	\$89,668.62	-\$7,989.75	\$81,678.87	\$16,870.72	\$64,808.15	\$16,870.72	\$0.00	\$64,808.15			
2151	\$89,668.62	-\$7,989.75	\$81,678.87	\$16,870.72	\$64,808.15	\$16,870.72	\$0.00	\$64,808.15			
2160	\$10,200.16	\$3,166.53	\$13,366.69	\$7,405.20	\$5,961.49	\$7,405.20	\$0.00	\$5,961.49			
2161	\$10,200.16	\$3,166.53	\$13,366.69	\$7,405.20	\$5,961.49	\$7,405.20	\$0.00	\$5,961.49			
2170	\$82,332.54	-\$8,126.17	\$74,206.37	\$0.00	\$74,206.37	\$0.00	\$0.00	\$74,206.37			
2171	\$82,332.54	-\$8,126.17	\$74,206.37	\$0.00	\$74,206.37	\$0.00	\$0.00	\$74,206.37			
<b>2200</b>	<b>\$160,947.96</b>	<b>\$21,296.09</b>	<b>\$182,244.05</b>	<b>\$23,459.68</b>	<b>\$158,784.37</b>	<b>\$23,459.68</b>	<b>\$0.00</b>	<b>\$158,784.37</b>			
2210	\$158,528.49	\$21,296.09	\$179,824.58	\$23,459.68	\$156,364.90	\$23,459.68	\$0.00	\$156,364.90			
2211	\$103,897.67	\$30,264.24	\$134,161.91	\$23,459.68	\$110,702.23	\$23,459.68	\$0.00	\$110,702.23			
2212	\$54,630.82	-\$8,968.15	\$45,662.67	\$0.00	\$45,662.67	\$0.00	\$0.00	\$45,662.67			
2230	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47			
2231	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47			
<b>2300</b>	<b>\$241,652.74</b>	<b>\$0.00</b>	<b>\$241,652.74</b>	<b>\$5,708.00</b>	<b>\$235,944.74</b>	<b>\$5,708.00</b>	<b>\$0.00</b>	<b>\$235,944.74</b>			
2350	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01			
2351	\$89.01	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01			



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020

Usu: ttroje  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto		Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
			Vigente	Comprometido	Comprometer	Comprometer			
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$6,045.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$6,045.00
2380 Mercancias adquiridas para su comercialización	\$235,518.73	\$0.00	\$235,518.73	\$5,708.00	\$229,810.73	\$5,708.00	\$0.00	\$0.00	\$229,810.73
2381 Mercancias adquiridas para su comercialización	\$235,518.73	\$0.00	\$235,518.73	\$5,708.00	\$229,810.73	\$5,708.00	\$0.00	\$0.00	\$229,810.73
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$132,626.81</b>	<b>-\$47,572.41</b>	<b>\$85,054.40</b>	<b>\$5,856.11</b>	<b>\$79,198.29</b>	<b>\$5,856.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,198.29</b>
2450 Vidrio y productos de vidrio	\$85,255.20	-\$36,446.41	\$48,808.79	\$0.00	\$48,808.79	\$0.00	\$0.00	\$0.00	\$48,808.79
2451 Vidrio y productos de vidrio	\$85,255.20	-\$36,446.41	\$48,808.79	\$0.00	\$48,808.79	\$0.00	\$0.00	\$0.00	\$48,808.79
2460 Material eléctrico y electrónico	\$19,214.92	-\$6,126.00	\$13,088.92	\$0.00	\$13,088.92	\$0.00	\$0.00	\$0.00	\$13,088.92
2461 Material eléctrico y electrónico	\$19,214.92	-\$6,126.00	\$13,088.92	\$0.00	\$13,088.92	\$0.00	\$0.00	\$0.00	\$13,088.92
2470 Artículos metálicos para la construcción	\$673.85	\$0.00	\$673.85	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00	\$673.85
2471 Artículos metálicos para la construcción	\$673.85	\$0.00	\$673.85	\$0.00	\$673.85	\$0.00	\$0.00	\$0.00	\$673.85
2480 Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$6,378.98
2481 Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$6,378.98
2490 Otros materiales y artículos de construcción y reparación	\$21,103.86	-\$5,000.00	\$16,103.86	\$5,856.11	\$10,247.75	\$5,856.11	\$0.00	\$0.00	\$10,247.75
2491 Otros materiales y artículos de construcción y reparación	\$21,103.86	-\$5,000.00	\$16,103.86	\$5,856.11	\$10,247.75	\$5,856.11	\$0.00	\$0.00	\$10,247.75
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$9,611.13</b>	<b>\$5,331.80</b>	<b>\$14,942.93</b>	<b>\$9,231.80</b>	<b>\$5,711.13</b>	<b>\$9,231.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,711.13</b>
2530 Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$3,900.00	\$5,711.13	\$3,900.00	\$0.00	\$0.00	\$5,711.13
2531 Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$3,900.00	\$5,711.13	\$3,900.00	\$0.00	\$0.00	\$5,711.13
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,331.80	\$5,331.80	\$5,331.80	\$0.00	\$5,331.80	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,331.80	\$5,331.80	\$5,331.80	\$0.00	\$5,331.80	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,950.00</b>	<b>\$1,500.00</b>	<b>\$5,450.00</b>	<b>\$500.00</b>	<b>\$4,950.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,950.00</b>
2610 Combustibles, lubricantes y aditivos	\$3,950.00	\$1,500.00	\$5,450.00	\$500.00	\$4,950.00	\$500.00	\$0.00	\$0.00	\$4,950.00
2611 Combustibles, lubricantes y aditivos	\$3,950.00	\$1,500.00	\$5,450.00	\$500.00	\$4,950.00	\$500.00	\$0.00	\$0.00	\$4,950.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$17,225.08</b>	<b>\$0.00</b>	<b>\$17,225.08</b>	<b>\$0.00</b>	<b>\$17,225.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,225.08</b>
2710 Vestuario y uniformes	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$0.00	\$0.00	\$13,209.50
2711 Vestuario y uniformes	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$13,209.50	\$0.00	\$0.00	\$0.00	\$13,209.50
2740 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$3,715.73
2741 Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$3,715.73	\$0.00	\$0.00	\$0.00	\$3,715.73
2750 Blancos y otros productos textiles, excepto prendas de ve	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85
2751 Blancos y otros productos textiles, excepto prendas de ve	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$33,356.95</b>	<b>\$0.00</b>	<b>\$33,356.95</b>	<b>\$15.00</b>	<b>\$33,341.95</b>	<b>\$15.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,341.95</b>





# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020

Usu: ttroje  
Rep: rptEstadoPresupuestoEgresos\_FF

Fuente de Financiamiento		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
Objeto del Gasto		Aprobado						
2910	Herramientas menores	\$28,802.03	\$28,802.03	\$0.00	\$28,802.03	\$0.00	\$0.00	\$28,802.03
2911	Herramientas menores	\$28,802.03	\$28,802.03	\$0.00	\$28,802.03	\$0.00	\$0.00	\$28,802.03
2920	Refacciones y accesorios menores de edificios	\$3,252.94	\$3,252.94	\$15.00	\$3,237.94	\$15.00	\$0.00	\$3,237.94
2921	Refacciones y accesorios menores de edificios	\$3,252.94	\$3,252.94	\$15.00	\$3,237.94	\$15.00	\$0.00	\$3,237.94
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,301.98	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,301.98	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$1,301.98
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,520,367.71</b>	<b>\$9,718,737.22</b>	<b>\$2,591,579.54</b>	<b>\$7,127,157.68</b>	<b>\$2,591,579.54</b>	<b>\$0.00</b>	<b>\$7,127,157.68</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$114,022.00</b>	<b>\$116,353.47</b>	<b>\$21,925.92</b>	<b>\$94,427.55</b>	<b>\$21,925.92</b>	<b>\$0.00</b>	<b>\$94,427.55</b>
3120	Gas	\$0.00	\$660.01	\$660.01	\$0.00	\$660.01	\$0.00	\$0.00
3121	Gas	\$0.00	\$660.01	\$660.01	\$0.00	\$660.01	\$0.00	\$0.00
3130	Agua	\$18,792.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00
3131	Agua	\$18,792.00	\$18,792.00	\$0.00	\$18,792.00	\$0.00	\$0.00	\$18,792.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$89,995.88	\$91,667.34	\$21,265.91	\$70,401.43	\$21,265.91	\$0.00	\$70,401.43
3171	Servicios de acceso de Internet, redes y procesamiento d	\$89,995.88	\$91,667.34	\$21,265.91	\$70,401.43	\$21,265.91	\$0.00	\$70,401.43
3180	Servicios postales y telegráficos	\$5,234.12	\$5,234.12	\$0.00	\$5,234.12	\$0.00	\$0.00	\$5,234.12
3182	Servicios postales	\$5,234.12	\$5,234.12	\$0.00	\$5,234.12	\$0.00	\$0.00	\$5,234.12
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$375,567.69</b>	<b>\$486,035.47</b>	<b>\$57,162.50</b>	<b>\$428,872.97</b>	<b>\$57,162.50</b>	<b>\$0.00</b>	<b>\$428,872.97</b>
3220	Arrendamiento de edificios	\$0.00	\$103,890.18	\$47,344.90	\$56,545.28	\$47,344.90	\$0.00	\$56,545.28
3221	Arrendamiento de edificios	\$0.00	\$103,890.18	\$47,344.90	\$56,545.28	\$47,344.90	\$0.00	\$56,545.28
3250	Arrendamiento de equipo de transporte	\$5,354.55	\$6,398.55	\$2,784.00	\$3,614.55	\$2,784.00	\$0.00	\$3,614.55
3251	Arrendamiento de equipo de transporte	\$5,354.55	\$6,398.55	\$2,784.00	\$3,614.55	\$2,784.00	\$0.00	\$3,614.55
3270	Arrendamiento de activos intangibles	\$18,914.96	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96
3271	Arrendamiento de activos intangibles	\$18,914.96	\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$18,914.96
3290	Otros arrendamientos	\$351,298.18	\$356,831.78	\$7,033.60	\$349,798.18	\$7,033.60	\$0.00	\$349,798.18
3291	Otros arrendamientos	\$351,298.18	\$356,831.78	\$7,033.60	\$349,798.18	\$7,033.60	\$0.00	\$349,798.18
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$6,179,249.42</b>	<b>\$7,868,753.76</b>	<b>\$2,056,061.23</b>	<b>\$5,812,692.53</b>	<b>\$2,056,061.23</b>	<b>\$0.00</b>	<b>\$5,812,692.53</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$659,194.34	\$636,800.34	\$110,200.00	\$526,600.34	\$110,200.00	\$0.00	\$526,600.34
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$659,194.34	\$636,800.34	\$110,200.00	\$526,600.34	\$110,200.00	\$0.00	\$526,600.34
3340	Servicios de capacitación	\$69,846.80	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$69,846.80
3341	Servicios de capacitación	\$69,846.80	\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$69,846.80
3380	Servicios de vigilancia	\$18,270.00	\$177,514.80	\$13,270.40	\$164,244.40	\$13,270.40	\$0.00	\$164,244.40



LENIKU DE LAS AKIEO DE SAN LUIS POTOSI  
SAN LUIS POTOSI  
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020

Fuente de Financiamiento		Presupuesto						
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
3381	Servicios de vigilancia	\$18,270.00	\$177,514.80	\$13,270.40	\$164,244.40	\$13,270.40	\$0.00	\$164,244.40
3390	Servicios profesionales, científicos y técnicos integrales	\$5,431,938.28	\$1,552,653.54	\$1,932,590.83	\$5,052,000.99	\$1,932,590.83	\$0.00	\$5,052,000.99
3391	Servicios profesionales, Honorarios	\$4,611,244.24	\$1,511,289.86	\$1,757,505.83	\$4,365,028.27	\$1,757,505.83	\$0.00	\$4,365,028.27
3392	Servicios Profesionales, Gratificaciones	\$716,126.50	\$11,175.76	\$727,302.26	\$656,617.26	\$70,685.00	\$0.00	\$656,617.26
3393	Apoyos Administrativos	\$104,567.54	\$30,187.92	\$134,755.46	\$30,355.46	\$104,400.00	\$0.00	\$30,355.46
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$74,591.98</b>	<b>\$25,884.92</b>	<b>\$100,476.90</b>	<b>\$51,460.11</b>	<b>\$49,016.79</b>	<b>\$0.00</b>	<b>\$51,460.11</b>
3410	Servicios financieros y bancarios	\$69,727.98	\$9,343.97	\$79,071.95	\$46,596.11	\$32,475.84	\$0.00	\$46,596.11
3411	Servicios financieros y bancarios	\$69,727.98	\$9,343.97	\$79,071.95	\$46,596.11	\$32,475.84	\$0.00	\$46,596.11
3450	Seguro de bienes patrimoniales	\$0.00	\$16,540.95	\$16,540.95	\$0.00	\$16,540.95	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$16,540.95	\$16,540.95	\$0.00	\$16,540.95	\$0.00	\$0.00
3470	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00
3471	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$4,864.00	\$0.00	\$0.00	\$4,864.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$48,128.89</b>	<b>\$13,857.40</b>	<b>\$61,986.29</b>	<b>\$31,900.59</b>	<b>\$30,085.70</b>	<b>\$0.00</b>	<b>\$31,900.59</b>
3510	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$6,528.40	\$38,426.50	\$15,658.10	\$22,768.40	\$0.00	\$15,658.10
3511	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$6,528.40	\$38,426.50	\$15,658.10	\$22,768.40	\$0.00	\$15,658.10
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$5,568.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$5,568.00	\$0.00	\$5,568.00	\$5,568.00	\$0.00	\$0.00	\$5,568.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00
3551	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$4,629.00	\$4,629.00	\$0.60	\$4,628.40	\$0.00	\$0.60
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$4,629.00	\$4,629.00	\$0.60	\$4,628.40	\$0.00	\$0.60
3580	Servicios de limpieza y manejo de desechos	\$6,602.79	\$2,700.00	\$9,302.79	\$6,613.89	\$2,688.90	\$0.00	\$6,613.89
3581	Servicios de limpieza y manejo de desechos	\$6,602.79	\$2,700.00	\$9,302.79	\$6,613.89	\$2,688.90	\$0.00	\$6,613.89
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$227,272.46</b>	<b>\$187,462.00</b>	<b>\$414,734.46</b>	<b>\$131,874.58</b>	<b>\$282,859.88</b>	<b>\$0.00</b>	<b>\$131,874.58</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$215,766.13	\$187,462.00	\$403,228.13	\$120,818.25	\$282,409.88	\$0.00	\$120,818.25
3613	Servicio de impresión y reproducción	\$215,766.13	\$187,462.00	\$403,228.13	\$120,818.25	\$282,409.88	\$0.00	\$120,818.25
3620	Difusión por radio, televisión y otros medios de mensajes	\$11,506.33	\$0.00	\$11,506.33	\$11,056.33	\$450.00	\$0.00	\$11,056.33
3621	Difusión por radio, televisión y otros medios de mensajes	\$11,506.33	\$0.00	\$11,506.33	\$11,056.33	\$450.00	\$0.00	\$11,056.33
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$363,327.24</b>	<b>\$118,861.60</b>	<b>\$482,188.84</b>	<b>\$87,531.87</b>	<b>\$87,531.87</b>	<b>\$0.00</b>	<b>\$394,656.97</b>
3710	Pasajes aéreos	\$49,645.00	\$25,626.00	\$75,271.00	\$48,570.00	\$26,701.00	\$0.00	\$48,570.00
3711	Pasajes aéreos	\$49,645.00	\$25,626.00	\$75,271.00	\$48,570.00	\$26,701.00	\$0.00	\$48,570.00





# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/jul/2020

Usu: ttrejo  
Rep: rptEstadoPresupuestoEgresos\_FF

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
Objeto del Gasto								
3720 Pasajes terrestres	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$0.00	\$10,237.18
3721 Pasajes terrestres	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$10,237.18	\$0.00	\$0.00	\$10,237.18
3750 Viáticos en el país	\$40,136.16	\$812.00	\$40,948.16	\$812.00	\$40,136.16	\$812.00	\$0.00	\$40,136.16
3751 Viáticos en el país	\$21,589.69	\$0.00	\$21,589.69	\$0.00	\$21,589.69	\$0.00	\$0.00	\$21,589.69
3752 Gasto de traslados en comisiones oficiales	\$18,546.47	\$812.00	\$19,358.47	\$812.00	\$18,546.47	\$812.00	\$0.00	\$18,546.47
3780 Servicios integrales de traslado y viáticos	\$263,308.90	\$92,423.60	\$355,732.50	\$60,018.87	\$295,713.63	\$60,018.87	\$0.00	\$295,713.63
3781 Servicios integrales de traslado y viáticos	\$263,308.90	\$92,423.60	\$355,732.50	\$60,018.87	\$295,713.63	\$60,018.87	\$0.00	\$295,713.63
<b>3800 SERVICIOS OFICIALES</b>	<b>\$138,208.03</b>	<b>\$50,000.00</b>	<b>\$188,208.03</b>	<b>\$6,935.65</b>	<b>\$181,272.38</b>	<b>\$6,935.65</b>	<b>\$0.00</b>	<b>\$181,272.38</b>
3840 Exposiciones	\$138,208.03	\$50,000.00	\$188,208.03	\$6,935.65	\$181,272.38	\$6,935.65	\$0.00	\$181,272.38
3841 Exposiciones	\$7,540.00	\$50,000.00	\$57,540.00	\$6,935.65	\$50,604.35	\$6,935.65	\$0.00	\$50,604.35
3843 Espectáculos culturales	\$130,668.03	\$0.00	\$130,668.03	\$0.00	\$130,668.03	\$0.00	\$0.00	\$130,668.03
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$0.00</b>	<b>\$769,583.00</b>	<b>\$769,583.00</b>	<b>\$769,582.00</b>	<b>\$1.00</b>	<b>\$769,582.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$769,583.00</b>	<b>\$769,583.00</b>	<b>\$769,582.00</b>	<b>\$1.00</b>	<b>\$769,582.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
4410 Ayudas sociales a personas	\$0.00	\$644,823.00	\$644,823.00	\$644,822.00	\$1.00	\$644,822.00	\$0.00	\$1.00
4411 Ayudas sociales a personas	\$0.00	\$644,823.00	\$644,823.00	\$644,822.00	\$1.00	\$644,822.00	\$0.00	\$1.00
4420 Becas y otras ayudas para programas de capacitación	\$0.00	\$124,760.00	\$124,760.00	\$124,760.00	\$0.00	\$124,760.00	\$0.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$0.00	\$124,760.00	\$124,760.00	\$124,760.00	\$0.00	\$124,760.00	\$0.00	\$0.00
<b>RECURSOS PROPIOS</b>	<b>\$6,335,386.00</b>	<b>\$3,015,259.39</b>	<b>\$11,350,645.39</b>	<b>\$3,454,775.16</b>	<b>\$7,895,870.23</b>	<b>\$3,454,775.16</b>	<b>\$0.00</b>	<b>\$7,895,870.23</b>

**Total Final** \$49,326,400.67    \$8,960,983.67    \$58,287,384.34    \$43,827,708.71    \$14,459,675.63    \$27,502,220.95    \$16,325,487.76    \$30,785,163.39    \$2